

Year	Annual Tax Revenue	Tax Revenue Increase \$	Tax Increase %	Budgeted Use of Fund Balance	Actual Fund Balance Increase/(Use)	Fund Balance Use for Operating	Fund Balance Use for Capital	Total Fund Balance
2006	882,000.00			56,072.00	62,559.00			515,937.00
2007	907,000.00	25,000.00	2.83%	41,874.00	72,786.00			588,723.00
2008	933,000.00	26,000.00	2.87%	48,990.00	118,917.00			707,640.00
2009	960,260.00	27,260.00	2.92%	48,753.00	82,340.00			789,980.00
2010	960,260.00	-	0.00%	54,830.00	69,523.00			859,503.00
2011	960,260.00	-	0.00%	79,527.00	(87,117.00)	(6,257.00)	(80,860.00)	772,386.00
2012	960,260.00	-	0.00%	46,607.00	(40,847.00)		(40,847.00)	731,539.00
2013	960,260.00	-	0.00%	55,861.00	(9,120.00)		(9,120.00)	722,419.00
2014	960,260.00	-	0.00%	77,584.00	(87,441.00)	(54,740.00)	(32,701.00)	634,978.00
2015	979,465.00	19,205.00	2.00%	73,046.00	35,400.00			670,378.00
2016	998,666.00	19,201.00	1.96%	20,245.00	115,500.00			785,878.00
2017	999,891.00	1,225.00	0.12%	17,260.00	24,981.00			810,859.00
2018	1,019,888.00	19,997.00	2.00%	-	94,289.00			905,148.00
2019	1,040,286.00	20,398.00	2.00%	-	210,885.00			1,116,033.00
2020	1,061,092.00	20,806.00	2.00%	-	219,703.00	274,297.00	(54,594.00)	1,335,736.00
2021	1,061,092.00	-	0.00%	16,651.00	173,011.00	187,213.00	(14,202.00)	1,508,747.00
2022	1,061,092.00	-	0.00%	64,468.00	8,818.00	43,156.00	(34,338.00)	1,517,565.00
2023	1,061,092.00	-	0.00%	243,770.00	(105,091.00)	(53,992.00)	(51,099.00)	1,412,474.00
2024	1,098,796.00	37,704.00	3.55%	203,423.00	(112,219.00)	(74,756.00)	(37,463.00)	1,300,255.00
2025	1,124,663.00	<u>25,867.00</u>	2.35%					
		\$ 242,663.00			\$ 846,877.00			