**Olean Public Library**

**12.11.2024**

**2024 Budget Line Adjustments**

* Increase Operations & Maintenance (appropriations line 404)
  + Increase by $1,000 – Roof Drains needed cleaned out. TLC to complete, estimated at $400. Work completed on 12/10/2024 but invoice has not been received yet.
* Increase Outreach (appropriation line 506)
  + Increase by $600
    - * Two donations received totaling $600 to directly support Outreach.
        + Could increase Gifts, Grants, & Donations by $600 (appropriation line 10004 or make decrease as suggested below.
* Reductions on the following lines could be made:
  + Fuels & Utilities $1,600 (appropriation line 400)
    - Budget is $35,965, est. annual cost $27,250